

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	4,576	1,065.44	1	0.00	0.0%
Low-Income Single-Family	7,024	60,800.14	14	58,134	139,930.58	49	237,213.90	59.0%
Low-Income Multi-Family	0	0.00	0	2,984	2,019.87	2	0.00	0.0%
LI Subtotal	7,024	60,800.14	14	65,693	143,015.89	52	237,213.90	
LI % of Total	0.5%	8.8%	14.7%	1.6%	6.2%	6.6%	12.3%	
Residential New Construction	0	0.00	0	16,223	4,847.48	5	0.00	0.0%
Residential Multi-Family Retrofit	1,386	1,008.29	2	89,710	55,297.22	35	0.00	0.0%
Res Home Energy	21,419	32,158.13	29	420,941	563,074.00	369	782,288.57	72.0%
Energy Star HVAC	4,898	4,795.00	10	69,330	48,135.00	94	0.00	0.0%
Energy Star Lighting	316,879	46,857.60	1	720,347	87,655.42	12	0.00	0.0%
Energy Star Appliance	20,723	1,980.00	26	65,935	16,444.64	165	0.00	0.0%
Res Subtotal	365,305	86,799.02	68	1,382,486	775,453.76	680	782,288.57	
Res % of Total	25.4%	12.6%	71.6%	33.3%	33.4%	86.1%	40.6%	
C&I New Construction	17,876	4,582.50	2	71,885	21,439.10	4	55,227.92	38.8%
C&I Govt New Construction	0	0.00	0	34,164	35,280.75	2	78,512.37	44.9%
C&I Large Retrofit	13,504	6,100.00	1	49,997	14,355.00	4	95,368.11	15.1%
C&I Govt Large	998,260	506,549.25	5	1,795,288	1,049,791.06	10	155,578.53	674.8%
C&I Small Retrofit	21,000	17,464.81	4	285,435	184,856.52	29	212,704.91	86.9%
C&I Govt Small	0	0.00	0	10,306	19,175.71	2	157,425.77	12.2%
C&I Products & Services	17,697	7,175.00	1	457,611	78,270.05	7	152,274.79	51.4%
C&I Subtotal	1,068,337	541,871.56	13	2,704,686	1,403,168.19	58	907,092.40	
C&I % of Total	74.2%	78.6%	13.7%	65.1%	60.4%	7.3%	47.1%	
Report Total	1,440,665	689,470.72	95	4,152,865	2,321,637.84	790	1,926,594.87	
Budget Comparison					2,106,172.77		1,926,594.87	109.3%